



2022 ANNUAL REPORT

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STAFF

Mika Maloney, *Executive Director*
Ashley Kincaide, *Studio Manager*
Dre Rivera, *Printmaking Shop Manager*
Zimmy Chu, *Studio Assistant*

Mary Schmidt, *Executive Director*
through May 2022

Asenath Lizarraga, *Program Manager*
through June 2022

BOARD

Janine Al-Bayati, *Board President*
Pamela Heater, *Vice President*
Philip Hughes-Luing, *Treasurer*
Deb Trevino, *Secretary*
Bob LaVallee

Ellen Mather, *Board President*
through June 2022

MAKE ART  **BUY ART**  **MEET NEW FRIENDS**

OffCenter Community
Arts Project
808 Park Ave SW
ABQ, NM 87102

OffCenterArts.org



Our Mission

Our Mission is to enhance the lives of all people in our community by providing a safe and supportive environment for art-making and social interaction.

Our Values & Commitments

Connect

We understand: that **social connection is key to individual and community health**. Our studio and programs facilitate intergenerational social connection and foster important social interaction across a wide range of common social barriers including housing and economic status, race, gender, sexuality, and age.

Welcome

We prioritize: **creating a welcoming and safer space for people in marginalized communities**, which allows us to cultivate a studio that welcomes and supports everyone in our community.

Create

We value: **encouraging and respecting creativity in all its forms and believe in empowerment through the arts**. We celebrate the beautiful, moving, and interesting artwork created by artists of every age, ability, and background.

Learn & Support

We're committed to: **continuing to evolve and grow**. We know we can best serve through thoughtful use of our resources, in connection with other organizations, and with adaptive practices mindful of the changing needs of our community. A commitment to being a healthy, supportive work place ensures our values are actively reflected in the lives of our staff, through supporting individual creative practice and professional development.

Partner & Share

We believe: **in the power of shared resources**. We love partnering with like-minded groups and organizations to serve more people, in more ways. We want our resources to support the creative, financial, and personal health of every individual that connects with our studio.



Thank you!

We wouldn't be here without all of you!

A note from our Executive Director

2022 was a year of reopening and reconnection! When I started at OffCenter in June of 2022, I focused the first six months of my time on getting to know more about the community and this organization. Thank you to everyone who took the time to share your OffCenter story with me and for helping continue to shape how OC serves our community.

(And if we haven't met yet -- I'd love to soon! Come say Hi during Open Studio or send me an email so we can connect.)

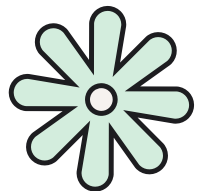
Writing this and looking back at 2022, we're already well into 2023 and planning for many years ahead. Creating this report is a great reminder to celebrate how much we've all come together and grown over the past months! I find myself often describing OffCenter as a living organism, lovingly cared for over the years by many different people. It is an honor for me to serve as a caretaker of this very special place. Thank you for your continued support in sustaining the incredibly important work that OffCenter does!

-Mika Maloney, Executive Director
Mika@OffCenterArts.org

Thank you to the entire OffCenter community for another year of care & creating in this very special place!

To our Volunteers!

OffCenter runs smoothly thanks to the care and energy brought by our many volunteers! Student interns from Amy Biehl High School and South Valley Academy, along with graduate student interns from Southwestern College's Art Therapy program, create a fun and welcoming environment and help the studio run smoothly. Community volunteers of all ages help keep our studio clean, organized, and welcoming.



Our Weekly Workgroup Facilitators go **above and beyond** in generously sharing their time and helping to foster the creativity and connection that happens every week in Writing Group, Puppet Theater, and Card Making!

THANK YOU to Mandy Gardner (Writing Group facilitator since 2012), Joe Munley (Puppet Theater facilitator since 2015) and Sally Bergen (Card Group facilitator since 2018)!!!

Interested in volunteering? Email us at info@offcenterarts.org to get started!

What we did in 2022

Re-opened & expanded Open Studio hours

In-person Open Studio returned in March 2022 with limited open hours of 12-3 p.m. on Wednesdays and Thursdays. We expanded Open Studio hours in August to 12-6 p.m. with additional hours for Kids Open Studio, classes, workgroups, and events!

Connected \$7,000 worth of donated art making materials with individuals and other organizations!

Donated art supplies help fuel our studio! In addition to use in studio, materials are shared freely with other organizations and individuals helping increase access to art making throughout our region.

Paid teachers \$2,085 to lead 27 classes

We expanded access to our classes and workshops in 2022 with all classes available at a sliding scale and unlimited free spots. Classes included Egg Tempera, Screen Printing, Mindful Mending, Relief Block Printing, Painting, and more!

Hosted our first Harvest Dinner

In October, we worked with chef Daniel Garcia and chef Liam Kimball (Tuerta) and the amazing team at Tiny Grocer ABQ to host our first Harvest Dinner! We raised over \$5,000 and reconnected with friends old and new over a delicious meal! Thanks to donors we were able to share 29 of the 80 dinner tickets as free artist tickets.

Exhibited work from over 60 artists in our gallery

OffCenter participated in seven ABQ Artwalk events, including three community exhibits and two Evolving Artist small group exhibits.

Partnered with...

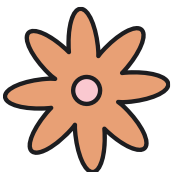
neighboring organizations to support events and build community. We popped up with art making at Robinson Park for the Downtown Growers Market & brought our beloved Giant Puppets to the ABQ Folk Festival at the National Hispanic Cultural Center and to Boo at the Zoo.

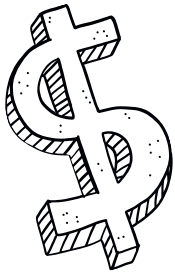
Celebrated 21 years of OC at our November Birthday Party!

From birthday cake and live music in the back "garden" (*We ♥ Eileen & the In-Betweens!*) to all-ages art making in the main studio and screen printing in the printmaking shop, we celebrated over two decades of OffCenter magic with a festive afternoon of art and community: our two favorite things!

Increased access to art & community!

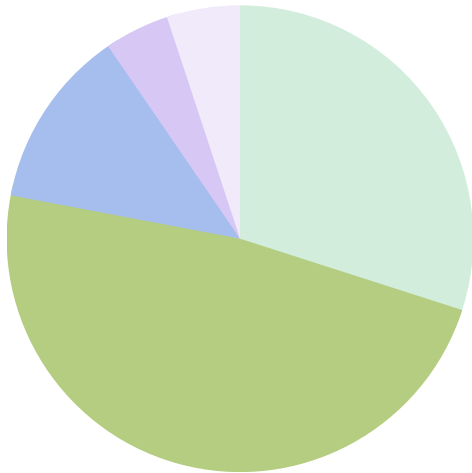
In-studio attendance totaled over 4,500 in 2022 with people coming for Open Studio as well as for classes and events to create and connect!





2022 Financial Report

Over the course of 2022, we were able to slowly re-open our doors with more consistency and began to return to many of our pre-pandemic programs. Our funding was almost entirely individual donations and grant support, as large fundraising events still felt unpredictable.



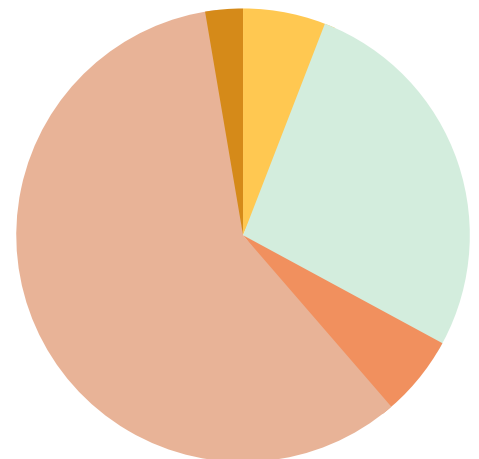
REVENUE

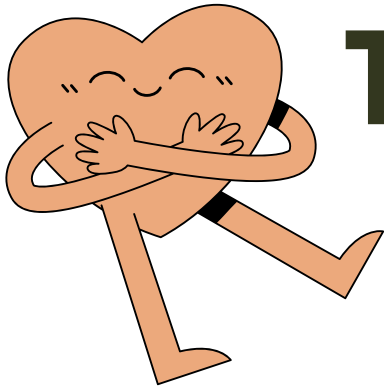
48%	Grants	\$ 56,754
29.9%	Donations	\$ 35,389
5.1%	Programs & Gallery Sales	\$ 5,996
4.5%	Fundraisers and Events	\$ 5,308
12.5%	Other (Earned Income Tax Credit)	\$ 14,721
total revenue		\$118,167

OffCenter runs a lean and effective organization! Thanks to your art supply and material donations, our major expense is payroll. Staff time is important not only for running our studio space in a safe and welcoming manner, but also to organize programs and events, coordinate interns and volunteers, process donations, coordinate exhibits and workshops... and of course: invest time in the grant writing and fundraising that covers all our organizational costs!

EXPENSES

58.7%	Employee Expenses	\$ 63,862
27%	Building Expenses	\$ 29,414
5.9%	Program Expenses	\$ 6,396
5.7%	Administrative Costs	\$ 6,258
2.7%	Fundraising & Event Costs	\$ 2,914
total expenses		\$108,844





THANK YOU

for supporting our work!

Grant support, gifts from foundations, and individual donations are the very necessary support that fuel OffCenter! We are able to offer free access to art-making and foster a space for social connection thanks to this important support!

MAJOR PARTNERS & GRANTORS

Albuquerque Community Foundation

The FUNd

Nusenda Foundation

NM Arts

The Ties Fund

48% of OffCenter's 2022 income was grant funding. This support is incredibly impactful on our ability to provide Open Studio hours & other programs to the community!

ROBERT & KAREN TURNER FOUNDERS CIRCLE

Anonymous

Sally Bergen

John Ellig

Meredith Gould

Nancy Harbert

Bob LaVallee

Chuck McCormick

Matt Nawrocki

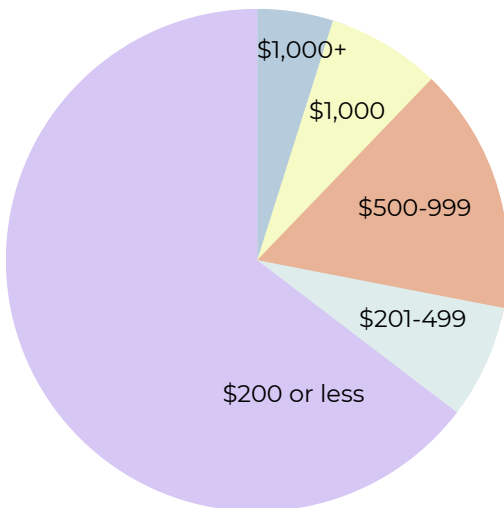
Scott Sandlin

Patricia Young

Joan Robins

The 11 AMAZING Donors in the Robert & Karen Turner Founders Circle covered **18%** of our annual budget!

INDIVIDUAL DONATIONS



Small Gifts add up to something BIG!

Contributions of less than \$1,000 added up to cover over **12%** of our entire budget!

% of individual donations by amount:

64.6% - \$200 or less

7.3% - \$200-499

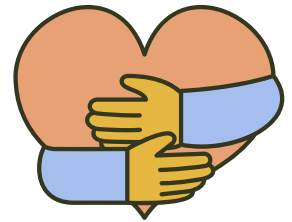
15.9% - \$500-999

7.3% - \$1,000

4.9% - over \$1,000

Monthly donations of \$10, \$20, or \$30 from just seven donors added up to **\$1,380**

WAYS TO SUPPORT OUR WORK



MAKE A ONE TIME DONATION

DONATE SUPPLIES & MATERIALS

SHARE A GIFT OF STOCKS OR SECURITIES

SHARE YOUR TIME & VOLUNTEER

MAKE A DISBURSEMENT FROM YOUR RETIREMENT FUND

SET UP A MATCHING DONATION WITH YOUR EMPLOYER

MAKE A RECURRING DONATION

SPONSOR AN EVENT OR PROJECT

SPREAD THE WORD ABOUT OFFCENTER!

WANT TO CONNECT ABOUT HOW YOU CAN BEST SUPPORT OFFCENTER?

Email Mika at Mika@OffCenterArts.org

Let's talk about individual donations, matching funds, recurring gifts, and legacy donations!

FUNDS RAISED WILL HELP US PROVIDE:

More Open Studio hours!

Free classes & workgroups!

Paid opportunities for teachers & workshop leaders.

Stable & supportive employment to our staff!

More exhibition and sales opportunities for artists!

Professional development programs for artists!

Increased youth programming

Art supplies & materials to our studio artists AND other groups and organizations!

Free access to printmaking materials & supplies in our Printmaking Shop.

A DONATION TODAY HELPS SUSTAIN US FOR THE FUTURE!



What we're doing in 2023

Even more open hours!

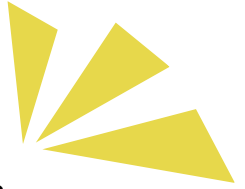
With your continued support, we're looking to expand our hours in a sustainable way to offer more opportunities for everyone to enjoy our space!

The Little House Auction!

2023 we hosted our first Little House Auction in four years with artwork from over 160 artists!



Partnering with other organizations to provide opportunities for artists



2023 will see the launch of programs with Arts Hub, Downtown Arts & Culture District, the City of Albuquerque, and more. Plus - we're working with galleries and retail spaces to create even more opportunities for artists to exhibit and sell their work!

Monthly exhibits and ABQ Artwalk receptions!

More classes & workshops & better classroom space!

We continue to make shifts to our studio space to create more room for creating, connecting, and learning!



More Puppets!!!

Join the weekly Puppet Theater workgroup or catch their monthly productions during ABQ Artwalk receptions.

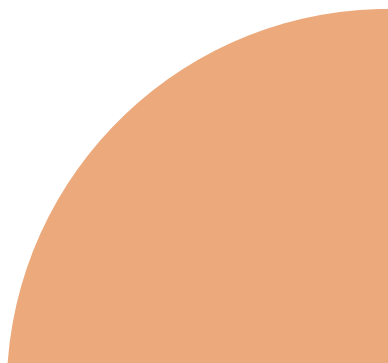
Join in the Giant Puppet fun at events throughout the city all year, including Puppet Ruckus dance parties during Artwalk!

Free weekly Open Sew class! Wednesdays 6-8 p.m.

Creating a garden outside our back door!



Continuing what matters most: Creating a safe & welcoming space for art making & social interaction



Join in the fun!

One of the most important ways you can support OffCenter is by joining in the fun!

Make Art * Buy Art * Meet New Friends!



Open Studio

Come create with us!
Wednesdays & Thursdays
noon - 6 p.m.

Kids Open Studio
Tuesdays, Wednesdays, &
Thursdays 10 a.m. to 12 p.m.



Take a class!

From screen printing to creative writing, our classes are a great way to play with a new medium, deepen your skills, and connect with your community!

Find details & sign up at
OffCenterArts.org



Volunteer

We can always use your help! Tasks include sorting donations, helping in the printmaking shop, making art kits and cleaning and organizing the studio.



Join a workgroup

Drop in! All ages & abilities welcome!

Writing Group - Mondays 10:30 a.m.-12 p.m.

Puppet Theater - Tuesdays 12:30-2 p.m.

Fiber Art - Wednesdays 3-5 p.m.

Card Making - Thursdays 3-5 p.m.

